

THE CONSOLIDATED REVENUE ACCOUNT

CONSOLIDATED EXPENSES	Note	2005/06		2004/05	
		Gross Expend £000	Income £000	Net Expend £000	Net Expend £000
Central Services	2/3/4/5	12,356	8,305	4,051	3,388
Cultural Related	2/7	7,651	2,358	5,293	4,669
Environmental Services		7,192	1,375	5,817	5,389
Highways and Transport	6	2,757	2,183	574	1,431
Housing		71,144	49,183	21,961	26,493
Planning & Development	8	3,216	1,167	2,049	2,461
NET COST OF SERVICES		104,316	64,571	39,745	43,831
Precepts paid to Parish councils				2,367	2,225
Total Net Surplus from Trading Operations	9			(803)	(695)
Housing Pooled Capital Receipts				1,638	1,065
Pensions Interest/Return on Investments				(823)	1,156
Asset Management Revenue Account	10			(24,777)	(28,527)
Interest and Investment Income				(53)	(67)
TOTAL NET OPERATING EXPENDITURE				17,294	18,988
Transfers to / (from) HRA Balances				765	1,305
Transfers to / (from) Housing Repairs Reserve				27	582
Transfers to / (from) DDF Reserves				550	56
Transfers to / (from) Capital Reserves	11			(2,454)	(4,132)
Transfers to / (from) Other Reserves				150	150
Transfer to / (from) Usable Capital Receipts				(1,638)	(1,065)
FRS 17 Adjustment				988	(926)
AMOUNT TO BE MET FROM GOVERNMENT GRANTS & LOCAL TAXPAYERS				15,682	14,958
Receipts from the Collection Fund				(9,317)	(8,916)
Transfers (from)/ to the Collection Fund				(34)	23
Revenue Support Grant				(3,799)	(3,786)
Distribution from the Non-Domestic Rate Pool				(3,500)	(3,305)
SURPLUS FOR YEAR				(968)	(1,026)
BALANCE BROUGHT FORWARD				(5,488)	(4,462)
Surplus for Year				(968)	(1,026)
BALANCE CARRIED FORWARD				(6,456)	(5,488)